

OSU-COM

Summary of Expenditures by Function and Object

Object	Personnel	Travel	Utilities	Supplies & Other Ops Expenses	Property, Furniture & Equipment	Library Books and Periodicals	Scholarships & Assistantships	Total
<u>Activity</u>								
Instruction	\$ 28,920,277	\$ 160,251		\$ 27,771,081	\$ 391,017		\$ 310,000	\$ 57,552,626
Research	\$ 1,731,633	\$ 21,208		\$ 1,187,543	\$ 207,839			\$ 3,148,223
Public Service	\$ 330,429	\$ 7,000		\$ 2,330,263	\$ 200,786			\$ 2,868,478
Academic Support	\$ 3,731,542	\$ 76,632		\$ 1,303,086	\$ 53,927	\$ 325,934		\$ 5,491,121
Student Services	\$ 756,888	\$ 45,726		\$ 244,463	\$ 7,674			\$ 1,054,751
Institutional Support	\$ 3,612,034	\$ 61,546		\$ 2,847,839	\$ 9,623			\$ 6,531,042
O&M of Plant	\$ 1,748,984	\$ 8,745	\$ 665,086	\$ 5,291,374	\$ 4,695			\$ 7,718,884
Total E&G Part I	\$ 40,831,787	\$ 381,108	\$ 665,086	\$ 40,975,649	\$ 875,561	\$ 325,934	\$ 310,000	\$ 84,365,125
Total E&G Part II	\$ 8,150,000	\$ 150,000	\$ -	\$ 5,500,000	\$ 50,000	\$ -	\$ 150,000	\$ 14,000,000

Personnel Services Breakdown

Teaching Salaries	\$ 17,458,550
Professional Salaries	\$ 14,514,874
Other Salaries & Wages	\$ 4,936,880
Fringe Benefits	\$ 11,071,483
Professional Services	\$ 1,000,000
Total Personnel	\$ 48,981,787