

Research Budget

Funding Source	Personnel	Travel	Utilities	Supplies & Other Ops Expenses	Property, Furniture & Equipment	Library Books and Periodicals	Scholarships & Assistantships	Total
Internal	\$ 1,731,633	\$ 21,208	\$ -	\$ 1,187,543	\$ 207,839	\$ -	\$ -	\$ 3,148,223
External	\$ 8,150,000	\$ 150,000	\$ -	\$ 5,500,000	\$ 50,000	\$ -	\$ 150,000	\$ 14,000,000
Total	\$ 9,881,633	\$ 171,208	\$ -	\$ 6,687,543	\$ 257,839	\$ -	\$ 150,000	\$ 17,148,223

Funding Sources	Budget
Internal	\$ 3,148,223
Federal Programs	\$ 9,450,000
Foundations	\$ 50,000
Other Non-Federal	\$ 1,300,000
State of Oklahoma	\$ 3,200,000
Total	\$ 17,148,223

Research Admin	\$ 1,446,974	45.96%
Cost Share	\$ 323,242	10.27%
Internal awards	\$ 274,281	8.71%
Endowment/Other	\$ 1,103,728	35.06%
Total	\$ 3,148,225	100.00%